

**PERRY COUNTY COUNCIL
MINUTES
OCTOBER 14, 2021**

The Perry County Council met on the above date at 5:00 p.m. as was duly advertised for the adoption of the 2022 budgets. Council members in attendance were: David A Etienne, Danny Bolin, Earla Williams and Lynn Fulkerson. Luke Thomas, Charles Baumeister and Paul Malone were not in attendance. S. Rod Acchiardo, Council Attorney, also was not in attendance. Chief Deputy Eric Dickenson was in attendance.

The meeting opened with the Pledge of Allegiance.

2022 BUDGET ADOPTION

County Auditor Pam Goffinet explained to the Council about the cuts and where the levy funds set now after their two-day budget session. She informed them that as of right now, County General fund was cut by \$405,717.00, Health fund was cut by \$30,456.00, the 2015 Reassessment fund was cut by \$175.00 and Cumulative Bridge fund was cut by -0-, total cuts being \$436,348.00. In the four levy funds we were over the maximum levy to begin with. After all that, we are still \$1,932.00 over the max levy which is where we want to be. David Etienne then read the levy amounts and rates for each fund and that the Council needs to adopt for the 2022 rates.

COUNTY FUNDS

TAX LEVIES & ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Danny made a motion to set the tax rates for the year 2021 payable 2022 based on the budgets approved by the County Council, along with approving all appropriations. Motion was seconded by Earla and motion carried 4-0.

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Be it ordained by the Perry County Council that for the expenses of Perry County for the year ending December 31, 2022 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of Perry County, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the Perry County Council.

Name of Adopting Entity	Fiscal Body	Date of Adoption
Perry County Council	County Council	October 14, 2021

DLGF-Reviewed Funds

Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
General	\$5,691,590	\$4,036,689	0.7647
2015 Reassessment	\$126,653	\$110,000	0.0208
Highway	\$2,049,197	\$0	0.0000
Cumulative Bridge	\$326,700	\$325,408	0.0524
Health	\$267,705	\$190,258	0.0360
Cumulative Capital Development	\$217,422	\$196,239	0.0316

Home-Ruled Funds

Fund Name	Adopted Budget
Corner Perpetuation	\$ 5,000
Co Identification Security Program	\$ 2,700
Clerk’s Record Perpetuation	\$ 3,900
Plat Book Fees	\$ 16,357
County Sales Disclosure Fee	\$ 500
Jury Fee	\$ 3,000
Inmate Housing	\$ 69,427
Supplemental Adult Probation	\$ 74,739
Pretrial Diversion	\$ 69,056
Supplemental Public Defender	\$ 3,650
Statewide 911	\$283,000
Elected Official Training	\$ 4,000
Local Road and Street	\$330,000
LIT – Special Legislation – Detention Center	\$940,000
Emerg. Planning/Right to Know	\$ 3,767
Enhanced Access Fund	\$ 26,904
Jail Operations Fund	\$263,891
Surplus Surtax and Wheel	\$350,000
LIT – Dedicated to PSAP	\$200,000
LIT-Public Safety– County Share	\$551,035
Sex & Violent Offender Admin.	\$ 1,350
Riverboat – County Share	\$ 23,400

Yea

Nay

David A. Etienne /S/
Earla Williams /S/
Danny Bolin /S/
Lynn Fulkerson /S/

Attest:
Pamela L. Goffinet /S/
Perry County Auditor

PERRY COUNTY SOLID WASTE MANAGEMENT DISTRICT

ORDINANCE FOR APPROPRIATIONS

Earla made a motion to set the budget for the Perry County Solid Waste Management District approved by the County Council, along with approving all appropriations. Motion was seconded by Danny and motion carried 4-0.

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the Perry County Council that for the expenses of Perry County Solid Waste Management District for the year ending December 31, 2022 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of Perry County Solid Waste Management District, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the Perry County Council.

Name of Adopting Entity	Fiscal Body	Date of Adoption
Perry County Council	County Council	October 14, 2021

Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
Special Solid Waste Management	\$528,130	\$0	0.0000

Yea

Nay

David A. Etienne /S/
 Earla Williams /S/
 Danny Bolin /S/
 Lynn Fulkerson /S/

Attest:
 Pamela L. Goffinet /S/
 Perry County Auditor

PERRY COUNTY AIRPORT AUTHORITY

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Lynn made a motion to set the budget for the Perry County Airport Authority approved by the County Council, along with approving all appropriations. Motion was seconded by Danny and motion carried 5-0.

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the Perry County Council that for the expenses of Perry County Airport Authority, for the year ending December 31, 2022 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purpose of raising revenue to meet the necessary expenses of Perry County Airport Authority, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the Perry County Council.

Name of Adopting Entity	Fiscal Body	Date of Adoption
Perry County Council	County Council	October 14, 2021

Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
Airport Authority	\$ 50,370	\$38,234	0.0072
Cumulative Airport Building	\$281,713	\$ 6,210	0.0010

Yea

Nay

David A. Etienne /S/
 Earla Williams /S/
 Danny Bolin /S/
 Lynn Fulkerson /S/

Attest:
 Pamela L. Goffinet /S/
 Perry County Auditor

SALARY ORDINANCE

Danny made a motion to approve the salary ordinance with 4% raises overall and with the following exceptions for the following positions. Lynn seconded the motion. Motion carried 4-0: (See 2022 Salary Ordinance following minutes.)

COUNTY GENERAL

Sheriff	50% of Prosecutor salary (increases July 1 of every year)
Surveyor	Requested no raise
County Council	Requested no raise
Commissioners	Requested no raise
Election Board	Board Members increase of \$250 per election Inspectors, Judges, and Clerks increase of \$5.00 per election Absent Voting teams increase of \$5.00 per hour
Circuit Court	Probation Officer salary as requested by State Chief Probation Officer salary as requested by State
Board Members	Requested no raise

PRETRIAL DIVERSION

Victim Advocate	Salary as requested county's 20% of grant
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SAPS

Drug Screen Tech	Requested no raise
Bailiff	Requested no raise

HEALTH

Health Nurses	Salary increased by 4% and \$1, 682.00
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SALARY ORDINANCE – SOLID WASTE MANAGEMENT DISTRICT

Earla made a motion to approve the salary ordinance for the Perry County Solid Waste Management District the same as 2021 with no raises. Danny seconded the motion and motion carried 4-0. (See 2022 Salary Ordinance following minutes)

The next meeting of the Council will be on October 28, 2021 at 5:00 p.m.

There being no further business, Earla made a motion to adjourn the meeting. Danny seconded the motion. Motion carried 4-0, with adjournment at 5:17 p.m.

Minutes approved this 16th day of December, 2021.

President, Perry County Council

*Minutes prepared by:
Pamela L Goffinet, Perry County Auditor*